

Breakdown of number of properties per budget heading by Ward

	Ward													Total Number of Properties Per Programme
	1	2	3	4	5	6	7	8	9	10	11	12	13	
Capital Programmes 2011/2012	Dyce/ Bucksburn/ Danestone	Bridge of Don	Kingswells/ Sheddocksley	Northfield	Hilton / Stockethill	Tillydrone / Seaton / Old Aberdeen	Midstocket / Rosemount	George Street / Harbour	Lower Deeside	Hazlehead / Ashley / Queen's Cross	Airyhall / Broomhill / Garthdee	Torry / Ferryhill	Kincorth / Loirston	
1.1 Major Repair (Roofs)			91											91
1.1 Major Repairs (Communal)			3											3
2.1.1 Multi storey Overcladding						198								198
2.1.1 Multi Storey Structural Repairs Repairs						781								781
2.1.1 Multi Storey Structural Surveys					288	242		284						814
2.1.2 General Housing Structural Repairs					42								4	46
2.1.2 General Housing Structural Surveys			42	126										168
2.2 Upgrading of Flat Roofs General			28						12	37				77
2.3 Upgrading Flat Roof - Multi Storeys													39	39
2.5 Mono Pitched Properties												39		39
2.6 General Housing Window Replacement	1	1	11	27	23	2	8	3	3	5	14	49	32	179
2.7 Multi Storey Windows						198								198
2.8 Balcony Storm Doors			33											33
2.9 Balcony Glass Renewal					72									72
3.3 Heating	80	25	100	242	189	384	72	141	21	33	25	126	64	1502
3.5 Energy Efficiency - Multi Blocks						132						156		288
4.1 Modernisation (Kitchens)	493	88	165	101	960	671	29	498		21				3026
4.1 Modernisation (Bathroom)	494	56	179	130	996	21	24	143		21				2064
5.2 Smoke Detector	54	7	197	9	165	82	7	128	13	33	22	72	167	956
5.3 Rewiring	57	101	196	40	155	150	92	180	1	4	18	184	19	1197
5.4 Lift Replacement - Multi Storey						360		72						432
5.5 Communal Fire Alarm						288	74			184			52	598
5.7 Upgrading Entrance Halls or Conceirge						198								198
5.8 Laundry Facilities														0
5.9 Upgrading Lighting					130									130
5.11 Door Entry		2	12	7	20	40		12	9			36		138
5.12 Door Entry Major Blocks					172	280	120					52		624
5.13 Replacement Doors	112	12	35	26	25	11	19	4	5	17	13	72	28	379
6.1 Housing fo Varying Needs		20												20
6.2 Community Initiatives						885								885

Total number of Properties Per Ward	1291	312	1092	708	3237	4923	445	1465	64	355	92	786	Asse	175
--	------	-----	------	-----	------	------	-----	------	----	-----	----	-----	------	-----